

**Foundation Planning Document and Final Funding Outcomes  
March 10, 2017**

**Trinidad State Junior College – Trinidad State Junior College Educational Foundation**

**New and Continuing Budget Items (2017) \***

Students	Personnel	Programs
Foundation Scholarships \$270,000  <b>ACTUAL 2016: \$225,000</b> <b>FUNDED AT: \$275,000 (2017)</b>	Employee Scholarships at TSJC \$20,000  <b>ACTUAL 2016: \$10,000</b> <b>FUNDED AT: \$10,000 (2017)</b>	Presidential Opportunities Fund Fundraising Expenses \$10,000  <b>ACTUAL 2016: \$5,000</b> <b>FUNDED AT: \$5,000 (2017)</b>
Learn Local Scholarships Spring 2017 \$30,000  <b>ACTUAL 2016: \$18,000</b> <b>FUNDED AT: \$25,000 (2017)</b>	Portfolio Support for Credentials Spring 2017 \$5,000  <b>ACTUAL 2016: \$6,000</b> <b>FUNDED AT: \$5,000 (2017)</b>	Athletic Program New Scoreboard Funding \$35,000
Learn Local Scholarships Fall 2017 \$40,000  <b>ACTUAL 2016: \$25,000</b> <b>FUNDED AT: \$25,000 (2017)</b>	Employee Scholarships for Graduate Level Coursework \$8,000	Observatory Construction at Prator Range \$10,000
Student Emergency Fund \$10,000  <b>ACTUAL 2016: \$2,000</b> <b>FUNDED AT: \$1,500 (2017)</b>	Positive College Initiative \$8,000  <b>ACTUAL 2016: \$2,000</b> <b>FUNDED AT: \$500 (2017)</b>	SOCO BEST Robotics Event Support Fall 2017 \$30,000
	May “End-of-Year” Celebration \$5,000  <b>ACTUAL 2016: \$0</b> <b>FUNDED AT: \$5,000 (2017)</b>	Trinidad State Magazine Fall 2017 \$12,000  <b>ACTUAL 2016: \$2,000</b> <b>FUNDED AT: \$12,000 (2017)</b>
	Fall In-Service Speaker Food, Honorarium, Travel \$4,000	

\*Examples of both ongoing and new requests for 2017. **Those highlighted in green have been in place for several years and are much appreciated.** The remaining items are examples that serve to generate discussion for the budget-building process. There are many, many other short-term possibilities. Thank you for considering some of these entries.

Foundation support has been received for the items listed above in blue.

Please join me in thanking the  
**TRINIDAD STATE JUNIOR COLLEGE EDUCATIONAL FOUNDATION**  
 for this generous support

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**Mid- to Long-Range Vision (Two to Ten Years)**

**Personnel Funds for Increased Full-Time Faculty at Trinidad State in Math, Science, or English**  
**FUNDED AT: \$65,000 per year for three years**

**Resource Development Partnership\***

Retain third party services to develop strategic partnership for resource development  
(Annual expense, depending on services)

***\*This request has the potential to impact the Foundation and College immeasurably.***

**Foundation support has been received for this item in the form of services for a Major Gifts Campaign.**  
**FUNDED AT: \$65,000 to raise funds for Endowed Faculty Program described below.**

**Endowment\*\***

Create a Student Emergency Fund Endowment (\$200,000)

**FUNDED AT: \$200,000 (goal)**

Fund the Friends of TSJC Gunsmithing Endowed Faculty Program (\$1,270,490)

**FUNDED AT: \$1,500,000 (goal)**

Build a Learn Local Scholarship Endowment (\$2,000,000)

***\*\*Listed by size of envisioned endowment, not necessarily by priority need.***

**Infrastructure\*\*\***

Continuation of Proposed Prator Range Upgrades (\$30,000 – Grant Opportunity)

**GRANT SUBMITTED: \$51,000 (estimated)**

Renovation of Library Archive Room (\$50,000 – Naming Opportunity)

Installation of Kitchen Equipment (\$100,000 – Naming or Partnership Opportunity)

Secure Mobile Laboratory Technology (\$700,000 – Naming or Partnership Opportunity)

Indoor Shooting Range (est. \$2,000,000 – Multiple Naming Opportunities)

Address Residence Halls in Trinidad (est. \$3,000,000 – Naming Opportunity)

Student Housing for Valley Campus (est. \$10,000,000 – Partnership Opportunity)

Student Recreation Center (est. \$25,000,000 – Naming Opportunity)

Athletic Facilities Complex (est. \$30,000,000 – Multiple Naming Opportunities)

***\*\*\*Listed in order of estimated cost, not by priority to the institution.***

**Foundation support has been received for the items listed above in blue.**