

FACILITIES MASTER PLAN – VALLEY CAMPUS Community Meeting December 6, 2021

Offices Community Meeting December 6, 2021
Teaching Laboratories Recreation & Athletics Assembly & Exhibit Learning Center



Classrooms Informal Learning Space
Other Department Space
Physical Plant



TSC FMP Committee Members

FMP Team

Dr. Rhonda Epper

Lynette Bates

Kerry Gabrielson

James Kynor

Shannon Shiveley

Al Malespini /

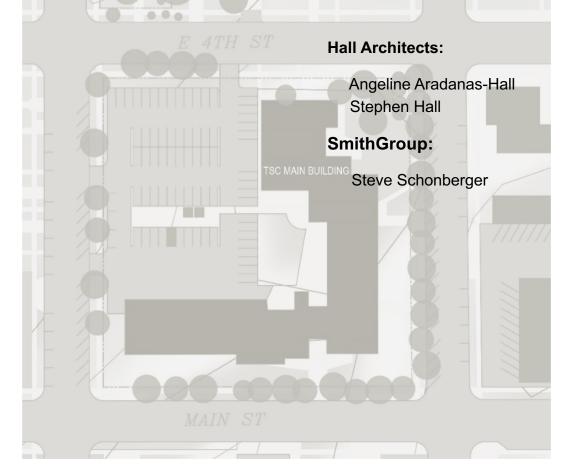
Danny Rogers

Ira Williamson

Michael Salbato

Toni DeAngelis

Jay Jacobson



Collaboration

Review: The FMP and The Process

A. Purpose of the Facilities Master Plan:

Provides Trinidad State College a comprehensive, active "living" document to guide the planning of campus facilities

- Driven by the TSC Mission, Vision and Values statements and aligns with TSC Strategic Plan – 2020-2025 Centennial Goals, Academic Plan, IT Master Plan and physical goals
- Flexible and responsive
- Participatory
- Phased and implementable manages development opportunities

Main Goal: Facilities Master Plan Ten Year Horizon - 2032

How do we accomplish this goal?

Partnership of TSC community + Hall Architects / SmithGroup

B. The FMP has four parts: (1) Process + Overview

(2) Program Information + Institutional Data

(3) Existing Conditions Assessment

(4) The Plan

FMP + Facility Audit Schedule

Project Kickoff

Participant scheduling, initial data collection: identify academic programs, staffing, resident programs

Two campus sites: Conduct meetings, interviews, prepare surveys, facility inventory data collection, initiate analyses

Confirm
enrollment,
priority of
FMP projects,
review data
analysis,
continue
meetings

Continue meetings, prepare FMP Final Draft for TSC Leadership Team review, confirm FMP projects, refine Draft

Final deliverables to TSC for presentation to the State



Facility Audit documentation

Prepare Facility Audit draft

COURSE DATA (2019 FALL TERM) ONE RECORD PER COURSE)

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Sample Course Data

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STAFFING DATA

Employee Name – provide duplicated data (e.g. if an employee holds more than one position include primary, secondary, etc. as separate employee records;



February 2021

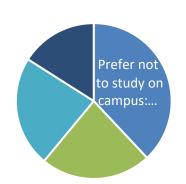
Hall Architects and SmithGroup look forward to meeting with you regarding camous space use and space needs planning for the Facilities Master Plan. In preparation for our discussion, please review the topics below with respect to your Department/Unit and the College as a whole. These collaborative work sessions allow participants to provide information on current and future functions and activity

- needs? What new programs or initiatives are contemplated? What programs are in decline or being phased out?
- enrollment pressure points? How will this impact space?
- Will faculty and staff numbers increase/decrease at the same ratio as student enrollment?
- Is desired pedagogy supported by your current space? How does online education impact campus space?

- Are your current locations(s) and adjacencies on campus appropriate to support student success?
 Does the campus overall have appropriate space types and quantities to provide student services.
- and support student success? Is there adequate informal learning and collaboration space on campus?
- What changes do you expect in the student body profile in the future? Will this impact the types of

- Does your current space adequately meet the needs of your Department/Unit?
 What do you foresee as the primary issues with future space needs on campus?
- How is instructional space used outside of class time?
- Should any pedagogy or space adaptations implemented for COVID be retained for the long-termination.

Q1 What space on the TSC Valley Campus is your most preferred place to study? (13 responses)



- I prefer not to study on campus because the campus options don't suit me: 38%
- Learning Resource Center: 23%
- Dedicated computer lab: 23%
- Student study lounge: 16%

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Baseline Data Collection – Fall 2019

Space Needs Analysis

Base Year Enrollment for Total Campus: (3,946 ASF) deficit Target Year 2032 Enrollment for Total Campus: (32,327 ASF) def.

TSC Interviews 30+ Interviews

Should any pedagogy of space adaptations implemented for COVID be retained for the long term?

- **TSC Stakeholder** Interviews – partial list City of Alamosa, CDOT, Colorado Parks and Wildlife, Alamosa Convention and Visitors Bureau, Alamosa **County Chamber of Commerce**
- **Facilities Inventories / Facility Audits** Two major buildings on the Valley Campus, 58,704 GSF Both buildings are over 50 years.
- Student, Faculty, Staff Surveys

Data Collection





What campus site and building assets can become opportunities to address space needs issues?

Campus Space Opportunities – Alamosa

FMP Principle One

Establish a strong welcoming campus identity through wayfinding signage and other strategically-placed site amenities. Showcase a vibrant campus experience.

FMP Principle Two

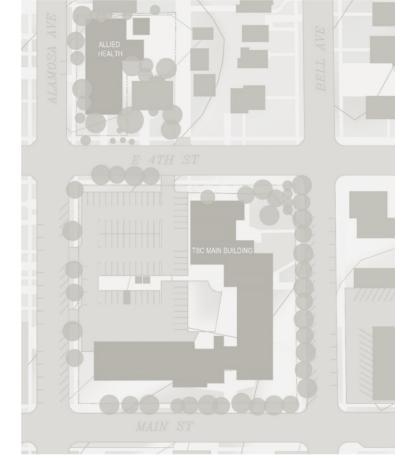
Create a campus hub that is student-centric, with physical building connections that let students gather to see and be seen.

FMP Principle Three

Provide much-needed exterior and interior upgrade improvements to the campus buildings and grounds to support the student life experience for commuter students and academic goals, and faculty and staff experiences.

FMP Principle Four

Create space for community, supporting creatives.





Facilities Master Plan Four Guiding Principles







No scale.

PR1A: Phase 1 Existing Machining Lab to be repurposed for a Community Makerspace.

Create after hours entrance from main parking lot for evening activities, access to public restrooms. Source: Steelcase.





Partial height walls to create semi-private and secure courtyards as lounge areas, host outside vendor snack/beverage carts, sheltered from wind, traffic. Rammed earth to complement brick striping, simple modern geometries, built-in seating. Incorporate security cameras, lights. Source: Originate Natural



PR1: New Phase 1A Main Building Addition for Student Services "One Stop" at First Floor, Offices at Second Floor

This project encompasses a major two-story addition for relocated student services space and creates a Welcome reception counter for the campus. Additional new spaces will include a glass-enclosed study lounge and additional seating areas in the lobby area, along with a student computer lab, a dedicated retail/vending area all on the first floor. NOTE: Size of proposed building addition will need to be evaluated for square footage allowance per code.



Example of main entrance with signage. Architect: Wilkinson Eyre Architects. Source: Bendheim Channel Glass.

TARGET YEAR 2032

PROJECT 1: Phase 1A Main Building Addition for Student Services "One Stop" at First Floor

> Phase 1B Main Building Remodels Remodel existing classrooms/labs for Relocated Allied Health programs

identity and awareness, wayfinding



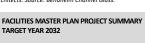








Example of outdoor furnishings. Source: Steelcase.



PROJECT 2: Site Improvements to increase campus

PROJECT 3: Demolition of the Allied Health Building, create a parking lot



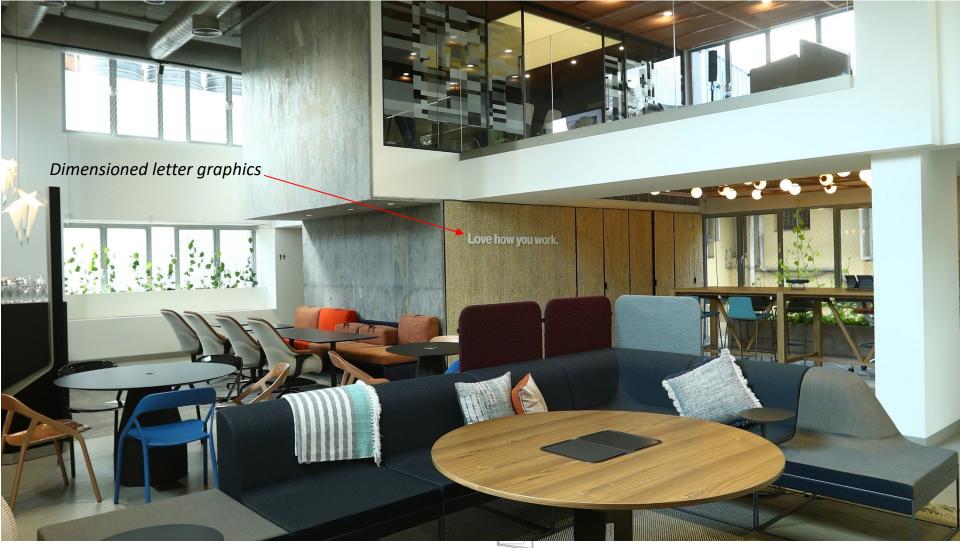


NORTH

FMP Project 1B: Phase 2

Main Building Addition Nursing Classrooms, EMT Lab First Floor

Offices Study Lounge Informal study... to see and be seen



Example of two story space, has access to natural lighting. Flex furniture lounge. Source: Steelcase.

Offices Study Lounge Informal study... to see and be seen

FMP Project 1A: Phase 1

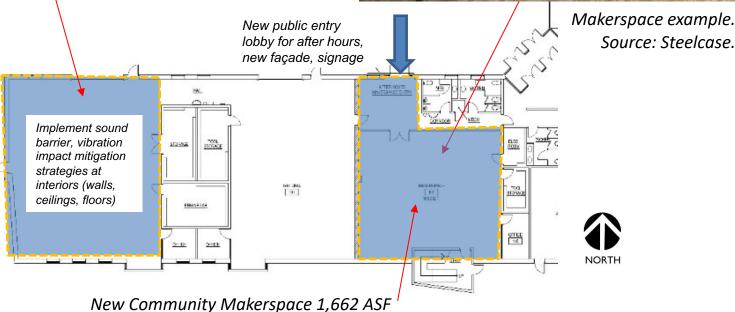
Main Building Addition

"One Stop" Student Services

First Floor



After relocation of Diesel Program offcampus, reassign space as overflow Welding & **Future Construction** Trades – Research independent fume exhaust systems.



Collaboration space Teaching Laboratory

FMP Project 1A: Phase 1 South Wing

Reassign Diesel Shop, **Community Makerspace First Floor**

Source: Steelcase.

Area purposed for new office suite – requires ramp access to address level change.



Repurpose TRiO, Learning Center into new 2,000 ASF approx. assembly area to host large campus events, community events.

Create minimum 1,200 ASF space for esports arena, lounge area in adjacent vacated Testing Center, storage area.

Example of color, reflective surfaces, glass film, texture impacting depth of space, building experience Area open to first floor below

FMP Project 1A: Phase 1

Main Building Addition

Offices, Assembly, eSports Arena, Second Floor



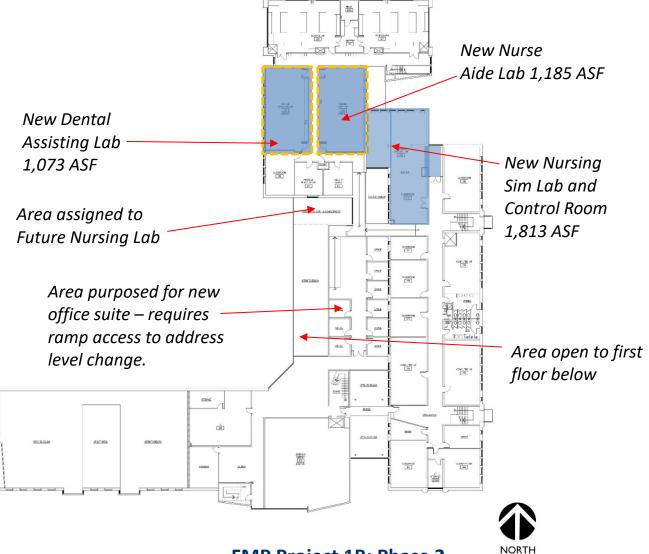
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FMP Project 1B: Phase 2

Allied Health Relocation

Nursing Classrooms, EMS Lab First Floor

Offices Study Lounge Informal study... to see and be seen



FMP Project 1B: Phase 2

Allied Health Relocation Dental Assisting, Nurse Aide, Nursing Sim Labs - Second Floor



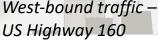
Example of main entrance with signage. Architect: Wilkinson Eyre Architects. Source: Bendheim Channel Glass.

Partial height, semiprivate courtyards, "outdoor rooms" - for informal lounge, informal meetings, study.



Main Street









New digital signage,

University Business.

strategically designed and

placed to replace existing

monument sign. Source:

Site Improvements Various

West-bound traffic -







FMP Project 3:

New Parking Lot

Approx. 30 spaces



Thank you from your Facilities Master Plan team:



Angeline Aradanas-Hall

Principal Planner

Stephen Hall

Lead Auditor

SMITHGROUP

Steve Schonberger

Planning Specialist