Trinidad State Junior College  
Award Number P425F203078  
CARES/HEERF Reporting

To: US Department of Education Office of Post-Secondary Education  
From: Trinidad State Junior College  
Date: July 28, 2020  
Re: CARES/HEERF Report #1

1. The total amount of funds that the institution will receive or has received from the Department pursuant to the institution’s Certification and Agreement [for] Institutional costs under Section 18004(a)(1).

- $519,203 maximum will be used for Institutional costs related to the coronavirus.

2. The total amount of funds used under Section 18004(a)(1) and 18004(c) of the CARES Act as of the date of submission.

- As of July 28, 2020, Trinidad State Junior College had spent $194,386.
- Below is how the funds were spent:
  a. Room & Board Refunds - $142,749.85.
  b. Graduation boxes and freight costs to ship to students - $4,519.18.
  c. PPE (Thermometers, Face Coverings, Face Shields) and Cleaning Equipment (Electrostatic Guns) - $17,206.20.
  d. IT equipment, supplies and software to support online transition - $15,301.42
  e. Travel to pick up and deliver PPE supplies - $1,659.52
  f. Payroll to individuals for additional assistance in areas affected by coronavirus after the March 13, 2020 - $12,949.61.

3. The total amount of funds that the institution will receive or has received from the Department pursuant to the institution’s Certification and Agreement [for] institutional costs under Section 18004(a)(2).

- $65,806 can be used for Institutional costs related to the coronavirus and/or be used as grants to students.

4. The total amount of funds used under Section 18004(a)(2) of the CARES Act as of the date of submission.

- As of July 28, 2020, Trinidad State Junior College had spent $0.