

TSJC Fall 201720 Countable FTE

Feb.24, 2017

First day of class Fall 201620 - Aug 24, ;

First day of class Fall 201720 - Aug 22, ;

FTE by Residency by Campus

Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency Review		Asset-In-State Tuition		201720 All Residencies 24FEB17			201620 All Residencies 04JAN16			Differences		
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)
TSJC Alamosa Campus	380	138.53	25	11.20	0	0.00	2	0.80	407	150.53	301.05	441	146.78	293.6	-34	3.7	7.5
TSJC CCCOnline	80	24.50	13	4.07	0	0.00	0	0.00	93	28.57	57.13	116	36.37	72.7	-23	-7.8	-15.6
TSJC Trinidad Campus	395	153.00	180	90.43	0	0.00	2	1.07	577	244.50	489.00	605	258.27	516.5	-28	-13.8	-27.5
TSJC Online Campus	80	21.23	17	5.03	0	0.00	0	0.00	97	26.27	52.53	62	18.97	37.9	35	7.3	14.6
TSJC Prison Campus	13	3.90	0	0.00	0	0.00	0	0.00	13	3.90	7.80	0	0.00	0.0	13	3.9	7.8
TSJC Alamosa Misc Campus	353	53.95	2	1.00	0	0.00	0	0.00	355	54.95	109.90	328	46.37	92.7	27	8.6	17.2
TSJC Trinidad Misc Campus	110	39.40	2	0.97	0	0.00	0	0.00	112	40.37	80.73	114	37.17	74.3	-2	3.2	6.4
TSJC	1,411	434.51	239	112.70	0	0.00	4	1.87	1654	549.07	1098.15	1666	543.92	1087.833	-12	5.2	10.3

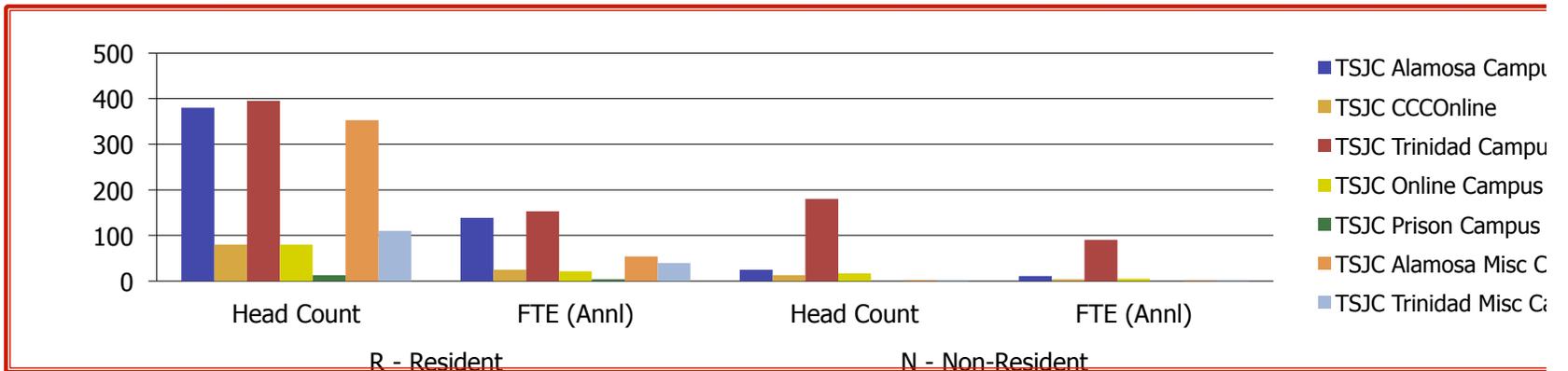
Feb. 24, 2017

Comparison of Current FTE, Fall 201720, to Final FTE, Fall 201620

	201720 All Residencies 24FEB17			201620 All Residencies 10FEB16			Differences		
	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)
TSJC Alamosa Campus	407	150.53	301.05	440	146.52	293.0	-33	4.0	8.0
TSJC CCCOnline	93	28.57	57.13	115	36.13	72.3	-22	-7.6	-15.1
TSJC Trinidad Campus	577	244.50	489.00	604	258.03	516.1	-27	-13.5	-27.1
TSJC Online Campus	97	26.27	52.53	62	18.83	37.7	35	7.4	14.9
TSJC Prison Campus	13	3.90	7.80	0	0.00	0.0	13	3.9	7.8
TSJC Alamosa Misc Campus	355	54.95	109.90	325	45.97	91.9	30	9.0	18.0
TSJC Trinidad Misc Campus	112	40.37	80.73	114	37.17	74.3	-2	3.2	6.4
TSJC	1,654	549.07	1,098.15	1,660	542.65	1,085.3	-6	6.4	13

From COGNOS ODS

Prepared by:
Robert Martinez



2015

2016

% Difference	
Head Count	FTE (Annl)
-8%	3%
-20%	-21%
-5%	-5%
56%	38%
0%	0%
0%	19%
-2%	9%
-0.7%	0.9%

% Difference	
Head Count	FTE (Annl)
-8%	3%
-19%	-21%
-4%	-5%
56%	39%
0%	0%
9%	20%
-2%	9%
-0.4%	1.2%

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