

FTE by Residency by Campus

Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency		Asset-In-State Tuition		201830 All Residencies 06DEC17			201730 All Residencies 11DEC2016			Differences			% Difference	
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Coun	FTE (Annl)	Head Coun	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
	TSJC Alamosa Campus	205	87.53	17	7.32	2	0.82	1	0.67	225	96.33	192.67	184	68.69	137.4	41	27.6	55.3	22%
TSJC CCCOnline	18	7.47	4	1.27	1	0.20	0	0.00	23	8.93	17.87	32	13.43	26.9	-9	-4.5	-9.0	-28%	-33%
TSJC Trinidad Campus	125	54.57	73	37.67	0	0.00	2	0.87	200	93.10	186.20	247	111.18	222.4	-47	-18.1	-36.2	-19%	-16%
TSJC Online Campus	13	6.70	3	1.13	0	0.00	0	0.23	16	8.07	16.13	17	11.83	23.7	-1	-3.8	-7.5	-6%	-32%
TSJC Prison Campus	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	8	2.13	0.0	-8	-2.1	0.0	0%	0%
TSJC Alamosa Misc Campu	24	12.50	2	0.93	0	0.07	0	0.00	26	13.50	27.01	10	3.73	7.5	16	9.8	19.5	160%	262%
TSJC Trinidad Misc Campu	11	9.53	4	3.47	0	0.00	0	0.00	15	13.00	26.01	25	21.67	43.3	-10	-8.7	-17.3	-40%	-40%
<b>TSJC</b>	<b>396</b>	<b>###</b>	<b>103</b>	<b>51.79</b>	<b>3</b>	<b>1.09</b>	<b>3</b>	<b>1.77</b>	<b>505</b>	<b>232.94</b>	<b>465.88</b>	<b>523</b>	<b>232.67</b>	<b>465.35</b>	<b>-18</b>	<b>0.3</b>	<b>0.5</b>	<b>-3.4%</b>	<b>0.1%</b>

Dec 6, 2017

Comparison of Current FTE, Spring 201730, to Final FTE, Spring 201630

	201830 All Residencies 06DEC17			201730 All Residencies 17JUL17			Differences			% Difference	
	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
	TSJC Alamosa Campus	225	96.33	192.67	446	150.18	300.4	-221	-53.9	###	-50%
TSJC CCCOnline	23	8.93	17.87	99	29.93	59.9	-76	-21.0	-42.0	-77%	-70%
TSJC Trinidad Campus	200	93.10	186.20	518	214.55	429.1	-318	###	###	-61%	-57%
TSJC Online Campus	16	8.07	16.13	113	37.43	74.9	-97	-29.4	-58.7	-86%	-78%
TSJC Prison Campus	0	0.00	0.00	10	2.67	5.3	-10	-2.7	-5.3	0%	0%
TSJC Alamosa Misc Campus	26	13.50	27.01	381	78.10	156.2	-355	-64.6	###	-93%	-83%
TSJC Trinidad Misc Campus	15	13.00	26.01	94	35.23	70.5	-79	-22.2	-44.5	-84%	-63%
TSJC	505	232.94	465.88	1,661	548.10	1,096.2	###	###	-630	###	-57.5%

From COGNOS ODS

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