

TSJC 201730 Countable FTE

May 15, 2017

First day of class Spring 201630 - Jan 18, 2016

First day of class Spring 201730 - Jan 16, 2017

FTE by Residency by Campus

Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency		Asset-In-State Tuition		201730 All Residencies 15MAY17			201630 All Residencies 18MAY16			Differences			% Difference	
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Coun	FTE (Annl)	Head Coun	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	415	139.22	29	10.88	0	0.00	2	0.37	446	150.47	300.93	464	139.48	279.0	-18	11.0	22.0	-4%	8%
TSJC CCCOnline	80	23.93	19	6.00	0	0.00	0	0.00	99	29.93	59.87	104	35.63	71.3	-5	-5.7	-11.4	-5%	-16%
TSJC Trinidad Campus	354	134.70	162	78.88	0	0.00	2	0.97	518	214.55	429.10	567	232.48	465.0	-49	-17.9	-35.9	-9%	-8%
TSJC Online Campus	95	30.33	18	6.97	0	0.00	0	0.13	113	37.43	74.87	102	34.53	69.1	11	2.9	5.8	11%	8%
TSJC Prison Campus	10	2.67	0	0.00	0	0.00	0	0.00	10	2.67	5.33	14	2.80	0.0	-4	-0.1	5.3	0%	0%
TSJC Alamosa Misc Campu	373	75.83	2	1.20	0	0.00	0	0.00	375	77.03	154.07	306	54.18	108.4	69	22.9	45.7	23%	42%
TSJC Trinidad Misc Campu	91	32.63	3	2.60	0	0.00	0	0.00	94	35.23	70.47	125	39.63	79.3	-31	-4.4	-8.8	-25%	-11%
TSJC	1,418	###	233	###	0	0.00	4	1.47	1655	547.32	1094.63	1682	538.74	1077.483	-27	8.6	17.1	-1.6%	1.6%

May 15, 2017

Comparison of Current FTE, Spring 201730, to Final FTE, Spring 201630

	201730 All Residencies 15MAY17			201630 All Residencies 29JUN16			Differences			% Difference	
	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	446	150.47	300.93	461	139.42	278.8	-15	11.1	22.1	-3%	8%
TSJC CCCOnline	99	29.93	59.87	104	35.53	71.1	-5	-5.6	-11.2	-5%	-16%
TSJC Trinidad Campus	518	214.55	429.10	567	232.42	464.8	-49	-17.9	-35.7	-9%	-8%
TSJC Online Campus	113	37.43	74.87	102	34.53	69.1	11	2.9	5.8	11%	8%
TSJC Prison Campus	10	2.67	5.33	14	2.80	5.6	-4	-0.1	-0.3	0%	0%
TSJC Alamosa Misc Campus	375	77.03	154.07	322	55.48	111.0	53	21.6	43.1	16%	39%
TSJC Trinidad Misc Campus	94	35.23	70.47	113	39.63	79.3	-19	-4.4	-8.8	-17%	-11%
TSJC	1,655	547.32	1,094.63	1,683	539.81	1,079.6	-28	7.5	15	-1.7%	1.4%

From COGNOS ODS

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