

TSJC Summer 201810 Countable FTE

08/07/17

First day of class Summer 201710 - Jun 06, 2016

First day of class Summer 201810 - Jun 05, 2017

FTE by Residency by Campus

Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency		Asset-In-State Tuition		201810 All Residencies 07AUG17			201710 All Residencies 03OCT16			Differences			% Difference	
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Coun	FTE (Annl)	Head Coun	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	133	21.92	5	0.90	0	0.00	0	0.00	138	22.82	45.63	151	22.57	45.1	-13	0.2	0.5	-9%	1%
TSJC CCCOnline	35	7.83	9	1.97	0	0.00	0	0.00	44	9.80	19.60	60	13.60	27.2	-16	-3.8	-7.6	-27%	-28%
TSJC Trinidad Campus	82	15.32	37	7.68	0	0.00	0	0.00	119	23.00	46.00	125	22.15	44.3	-6	0.8	1.7	-5%	4%
TSJC Online Campus	20	4.67	19	3.40	0	0.00	0	0.00	39	8.07	16.13	35	7.40	14.8	4	0.7	1.3	11%	9%
TSJC Prison Campus	12	3.20	2	0.53	0	0.00	0	0.00	14	3.73	7.47	13	4.77	0.0	1	-1.0	7.5	0%	0%
TSJC Alamosa Misc Campus	0	0.43	0	0.00	0	0.00	0	0.00	0	0.43	0.87	2	1.10	2.2	-2	-0.7	-1.3	-100%	-61%
TSJC Trinidad Misc Campus	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.33	0.7	-1	-0.3	-0.7	0%	0%
TSJC	282	53.37	72	14.48	0	0.00	0	0.00	354	67.85	135.70	387	71.92	143.83333	-33	-4.1	-8.1	-8.5%	-5.7%

Aug 7, 2017

Comparison of Current FTE, Summer 201710, to Final FTE, Summer 201610

	201810 All Residencies 07AUG17			201710 All Residencies 03OCT17			Differences			% Difference	
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TSJC Alamosa Campus	138	22.82	45.63	151	22.57	45.1	-13	0.2	0.5	-9%	1%
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TSJC Trinidad Campus	119	23.00	46.00	125	22.15	44.3	-6	0.8	1.7	-5%	4%
TSJC Online Campus	39	8.07	16.13	35	7.40	14.8	4	0.7	1.3	11%	9%
TSJC Prison Campus	14	3.73	7.47	13	4.77	9.5	1	-1.0	-2.1	0%	0%
TSJC Alamosa Misc Campus	0	0.43	0.87	2	1.10	2.2	-2	-0.7	-1.3	-100%	-61%
TSJC Trinidad Misc Campus	0	0.00	0.00	1	0.33	0.7	-1	-0.3	-0.7	0%	0%
TSJC	354	67.85	135.70	387	71.92	143.83	-33	-4.1	-8	-8.5%	-5.7%

From COGNOS ODS

Prepared by:
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