

TSJC Fall 201920 Countable FTE

07/02/2018

First day of class Fall 201820 - Aug 21, 2017

First day of class Fall 201920 - Aug 20, 2018

FTE by Residency by Campus

Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency		Asset-In-State Tuition		201920 All Residencies 02JUL2018			201820 All Residencies 03JUL2017			Differences			% Difference	
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Coun	FTE (Annl)	Head Coun	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	198	78.19	24	8.01	0	1.97	1	0.20	223	88.37	176.73	201	75.36	150.7	22	13.0	26.0	11%	17%
TSJC CCCOnline	14	6.87	3	1.03	0	0.00	0	0.00	17	7.90	15.80	17	6.10	12.2	0	1.8	3.6	0%	30%
TSJC Trinidad Campus	156	62.32	101	45.64	0	3.33	0	0.00	257	111.29	222.58	231	98.17	196.3	26	13.1	26.3	11%	13%
TSJC Online Campus	13	6.70	4	1.20	0	0.57	0	0.00	17	8.47	16.93	39	9.17	18.3	-22	-0.7	-1.4	-56%	-8%
TSJC Prison Campus	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.0	0	0.0	0.0	0%	0%
TSJC Alamosa Misc Camp	12	4.38	0	0.00	0	0.00	0	0.00	12	4.38	8.77	8	4.45	8.9	4	-0.1	-0.1	0%	-1%
TSJC Trinidad Misc Camp	13	11.27	2	1.73	0	0.00	0	0.00	15	13.00	26.00	18	15.60	31.2	-3	-2.6	-5.2	-17%	-17%
TSJC	406	###	134	57.62	0	5.87	1	0.20	541	233.41	466.82	514	208.84	417.683	27	24.6	49.1	5.3%	11.8%

Jul 2, 2018

Comparison of Current FTE, Fall 201920, to Final FTE, Fall 201820

	201920 All Residencies 02JUL2018			201820 All Residencies 05FEB18			Differences			% Difference	
	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	223	88.37	176.73	442	152.56	305.1	-219	-64.2	###	-50%	-42%
TSJC CCCOnline	17	7.90	15.80	67	23.47	46.9	-50	-15.6	-31.1	-75%	-66%
TSJC Trinidad Campus	257	111.29	222.58	594	253.72	507.4	-337	###	###	-57%	-56%
TSJC Online Campus	17	8.47	16.93	108	32.87	65.7	-91	-24.4	-48.8	-84%	-74%
TSJC Prison Campus	0	0.00	0.00	25	7.07	14.1	-25	-7.1	-14.1	###	-100%
TSJC Alamosa Misc Campus	12	4.38	8.77	327	51.35	102.7	-315	-47.0	-93.9	-96%	-91%
TSJC Trinidad Misc Campus	15	13.00	26.00	100	37.33	74.7	-85	-24.3	-48.7	-85%	-65%
TSJC	541	233.41	466.82	1,663	558.36	1,116.7	###	###	-650	###	-58.2%

From COGNOS ODS

Prepared by:
Annette Lujan

