

# TSJC 201830 Countable FTE

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First day of class Spring 201730 - Jan 16, 2017

First day of class Spring 201830 - Jan 15, 2018

## FTE by Residency by Campus

## Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency		Asset-In-State Tuition		201830 All Residencies 14MAY18			201730 All Residencies 17JUL2017			Differences			% Difference	
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Coun	FTE (Annl)	Head Coun	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	407	147.70	32	13.07	0	0.00	2	0.80	441	161.57	323.13	446	150.18	300.4	-5	11.4	22.8	-1%	8%
TSJC CCCOnline	64	21.73	22	5.10	0	0.00	0	0.00	86	26.83	53.67	99	29.93	59.9	-13	-3.1	-6.2	-13%	-10%
TSJC Trinidad Campus	327	131.35	181	92.88	0	0.00	3	1.50	511	225.73	451.47	518	214.55	429.1	-7	11.2	22.4	-1%	5%
TSJC Online Campus	86	27.32	13	4.27	0	0.00	0	0.23	99	31.82	63.63	113	37.43	74.9	-14	-5.6	-11.2	-12%	-15%
TSJC Prison Campus	23	6.13	0	0.00	0	0.00	0	0.00	23	6.13	12.27	10	2.67	0.0	13	3.5	12.3	0%	0%
TSJC Alamosa Misc Campus	448	88.73	2	1.05	0	0.00	0	0.00	450	89.78	179.57	381	78.10	156.2	69	11.7	23.4	18%	15%
TSJC Trinidad Misc Campus	110	37.10	3	2.60	0	0.00	0	0.00	113	39.70	79.40	94	35.23	70.5	19	4.5	8.9	20%	13%
<b>TSJC</b>	<b>1,465</b>	<b>###</b>	<b>253</b>	<b>####</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>2.53</b>	<b>1723</b>	<b>581.57</b>	<b>1163.13</b>	<b>1661</b>	<b>548.10</b>	<b>1096.2</b>	<b>62</b>	<b>33.5</b>	<b>66.9</b>	<b>3.7%</b>	<b>6.1%</b>

May 14, 2018

## Comparison of Current FTE, Spring 201730, to Final FTE, Spring 201630

	201830 All Residencies 14MAY18			201730 All Residencies 17JUL17			Differences			% Difference	
	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	441	161.57	323.13	446	150.18	300.4	-5	11.4	22.8	-1%	8%
TSJC CCCOnline	86	26.83	53.67	99	29.93	59.9	-13	-3.1	-6.2	-13%	-10%
TSJC Trinidad Campus	511	225.73	451.47	518	214.55	429.1	-7	11.2	22.4	-1%	5%
TSJC Online Campus	99	31.82	63.63	113	37.43	74.9	-14	-5.6	-11.2	-12%	-15%
TSJC Prison Campus	23	6.13	12.27	10	2.67	5.3	13	3.5	6.9	0%	0%
TSJC Alamosa Misc Campus	450	89.78	179.57	381	78.10	156.2	69	11.7	23.4	18%	15%
TSJC Trinidad Misc Campus	113	39.70	79.40	94	35.23	70.5	19	4.5	8.9	20%	13%
<b>TSJC</b>	<b>1,723</b>	<b>581.57</b>	<b>1,163.13</b>	<b>1,661</b>	<b>548.10</b>	<b>1,096.2</b>	<b>62</b>	<b>33.5</b>	<b>67</b>	<b>3.7%</b>	<b>6.1%</b>

From COGNOS ODS

Prepared by:  
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