

TSJC Summer 201910 Countable FTE

07/02/2018

First day of class Summer 201810 - Jun 05, 2017

First day of class Summer 201910 - Jun 04, 2018

FTE by Residency by Campus

Year-Over-Year FTE Comparison

	R - Resident		N - Non-Resident		U - Needs Residency		Asset-In-State Tuition		201910 All Residencies 02JUL2018			201810 All Residencies 03JUL2017			Differences			% Difference	
	Head Count	FTE (Annl)	Head Count	FTE (Annl)	Head Coun	FTE (Annl)	Head Coun	FTE (Annl)	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	128	22.57	12	1.62	0	0.00	1	0.10	141	24.28	48.57	140	23.12	46.2	1	1.2	2.3	1%	5%
TSJC CCCOnline	46	10.07	9	2.07	1	0.13	0	0.00	56	12.27	24.53	44	9.80	19.6	12	2.5	4.9	27%	25%
TSJC Trinidad Campus	57	12.77	44	11.12	0	0.00	0	0.00	101	23.88	47.77	116	22.55	45.1	-15	1.3	2.7	-13%	6%
TSJC Online Campus	22	5.97	12	2.53	0	0.00	0	0.00	34	8.50	17.00	39	8.13	16.3	-5	0.4	0.7	-13%	5%
TSJC Prison Campus	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	14	3.73	0.0	-14	-3.7	0.0	-100%	-100%
TSJC Alamosa Misc Camp	0	0.20	0	0.07	0	0.00	0	0.00	0	0.27	0.54	0	0.43	0.9	0	-0.2	-0.3	0%	-38%
TSJC Trinidad Misc Camp	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.0	0	0.0	0.0	0%	0%
TSJC	253	51.57	77	17.40	1	0.13	1	0.10	332	69.20	138.41	353	67.77	135.53	-21	1.4	2.9	-5.9%	2.1%

Jul 2, 2018

Comparison of Current FTE, Summer 201910, to Final FTE, Summer 201810

	201910 All Residencies 02JUL2018			201810 All Residencies 02OCT17			Differences			% Difference	
	Head Count	FTE (Annl)	FTE (Sem)	Head Coun	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)	FTE (Sem)	Head Count	FTE (Annl)
TSJC Alamosa Campus	141	24.28	48.57	137	22.75	45.5	4	1.5	3.1	3%	7%
TSJC CCCOnline	56	12.27	24.53	44	9.80	19.6	12	2.5	4.9	27%	25%
TSJC Trinidad Campus	101	23.88	47.77	119	23.03	46.1	-18	0.8	1.7	-15%	4%
TSJC Online Campus	34	8.50	17.00	39	8.07	16.1	-5	0.4	0.9	-13%	5%
TSJC Prison Campus	0	0.00	0.00	14	3.73	7.5	-14	-3.7	-7.5	-100%	-100%
TSJC Alamosa Misc Campus	0	0.27	0.54	0	0.40	0.8	0	-0.1	-0.3	0%	-33%
TSJC Trinidad Misc Campus	0	0.00	0.00	0	0.00	0.0	0	0.0	0.0	0%	0%
TSJC	332	69.20	138.41	353	67.78	135.57	-21	1.4	3	-5.9%	2.1%

From COGNOS ODS

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